			Towasta	Duration / Start Date /	1			
	Programme	Objective(s)	Targets (Level / no. / how the	No. of Sessions /	Deliverables /	Teacher i/c	Evaluation	Expenditure
	Programme	Objective(s)	students are selected)	Length of each Session	Success Indicators	reacher i/c	Evaluation	Expenditure
	T . 1	TD 1'4 4 1 4			C. 1 . 11	M I 37I	A 11 1 1 . 1	TTTZ018 500 00
1.	Learning and	To sponsor elite students		• Throughout the year		Ms Lau YL		HK\$17,590.00
	Teaching	to participate in external		on a 'first come first	complete the course /		completed the course.	Full sponsorship of
	<u>Development</u>	•	• Top 10% according	served' basis.	programme.			course fee was granted
	Committee (LTDC)	course / programs.	to their annual					to 5 students, with
	Elite Enhancement		average scores					amounts \$3,300 +
								\$3,400 + \$3,960 +
								\$3,960 + \$2,970 =
	T counting and	To enhance the	• S.1–S.3	. D	All students should	Malana	All students had	\$17,590 HK\$40,720.00
Z.	Learning and		• 60–70 poorly	• During the 1st and 2nd term examination	attend the full course.	Ms Leung KY	attended the course.	Tutor fee for the
	Teaching Development	poorly performed	performed students	periods	At least 80% of students	K I		
	Committee (LTDC)	students.	in uniform tests and	• 1 class per level	would find the course		students reflected that	
	Examination	students.	examinations	• 2 to 4.5 hours per	helpful in evaluation.		the course was able to	
	Revision Class		Cammations	session	ncipiui in evaluation.			(10 tutors) = \$15,780
	Revision Class			56881011				2nd Term Exam
							and learning efficiency	
							(5.17/6).	tutors) = \$13,000
							(3.17/0).	$$120 \times 99.5 \text{ hours } (5)$
								tutors) = \$11,940
3	English Language	To raise students'	• S.1–S.3	• Oct 2024 to Jun 2025	At least 70% of students	Ms Chiing	Over 80% of students	HK\$10,500.00
.	Revision Class for	English proficiency and		• 7 sessions per course	would agree that the	_	agreed that the course	Tutor fee for the
	Underachievers	enhance the study skills	level	• 1.5 hours per session	lessons are useful and	110	improved their learning.	courses:
		in English.	• Bottom 20% students	The mount per session	facilitate their learning.		improved men rearming.	Term 1
			in the previous					S1: \$200 × 1.5 hours ×
			examination					8 sessions = \$2,400
								S2: \$200 × 1.5 hours ×
								6 sessions = \$1,800
								S3: \$200 × 1.5 hours ×
								6 sessions = \$1,800
								Term 2
								S1: \$200 × 12 hours =
								\$2,400
								S2: \$200 × 10.5 hours
								= \$2,100

			Targets	Duration / Start Date /	D. 11. /			
	Programme	Objective(s)	(Level / no. / how the	No. of Sessions /	Deliverables /	Teacher i/c	Evaluation	Expenditure
		•	students are selected)	Length of each Session	Success Indicators			-
4.	Chinese Language	To raise students'	• S.4–S.5	• Oct 2024 to Jun 2025	Students would	Ms Chan	2 classes were held for	HK\$9,900.00
	Tutorial Class for the	proficiency in reading /	• 3 classes (S.4×1,	• 4 sessions	complete the course.	ws	S.5 students. One for	Tutor fee for the
	Students of Average	writing skills in Chinese	S.5×2)	• 2 hours per session for	At least 80% of students		students of average	courses:
	Ability	Language.	• 20–25 in each class	each class	would be satisfied with		ability was held with 22	Course 1: \$4,920
	-		• Students of average		the course and the tutor.		participants. All students	Course 2: \$4,980
			ability (1 class)				satisfied with the course	
			• Students of below				and the tutor. The other	
			average ability (2				targeting below-average	
			classes)				students was held with	
							19 enrolled students.	
							Due to the tutor's tight	
							schedule, it was difficult	
							to arrange a class for S.4	
							students.	
5.	Chinese Language	To raise students'	• S.1–S.3	• Oct 2024 to Jun 2025	Students would	Ms Wong	100% of students	HK\$4,800.00
	Tutorial Class for the	proficiency in reading /	• 10–15 students each	• 6 sessions	complete the course.	MS	completed the classes.	Tutor fee for the
	Students of Below-	writing skills in Chinese	form	• 1.5 hours per session	At least 80% of students		More than 85% of the	courses:
	Average Ability	Language.	• 2 classes each form	for each class	would be satisfied with		students agreed that the	S.1: \$200 × 1.5 hours
			 Students of below 		the course and the tutor.		tutorial class was useful.	\times 5 sessions = \$1,500
			average ability					S.2: $$200 \times 1.5 \text{ hours}$
								\times 5 sessions = \$1,800
								$S.3: $200 \times 1.5 \text{ hours}$
								\times 5 sessions = \$1,500
								(Undergraduate tutor)
6.	Chinese Language		• S.1–S.3	• Oct 2024 to Jun 2025		Ms Wong	Ms Wong MS and Mr	HK\$0.00
	High-order Thinking	proficiency in high order		• 4–6 sessions	1	MS	Lau Y take the role to	
	Programme for Elites	thinking and oral /	Chinese from each	• 1–1.5 hours per	programme.		instruct the students. No	
		writing skills in Chinese	form will be invited	session	At least 80% of students		tutor is hired and all the	
		Language.	to join		would be satisfied with		activities that we joined	
		To provide opportunity			the programme.		this year are free of	
		to students to join			Students would have		charge.	
<u>_</u>	C1 . T	suitable competitions.	0.2	N. 2025	joined a competition.	M. Cl	NT / 1 111	TTTZ/00.00
7.	Chinese Language		• S.3	• Mar 2025	All students completed		No activity was held by	HK\$0.00
	Chinese Literature	U	• 7 students	• Two-day one-night	the programme during	ws	the organiser this year.	
	and Writing Camp	appreciation ability in		camp	the camp, and 100%			
	for Elites	Chinese Language.			found it both fruitful and			
					inspiring.			

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
8. Mathematics	To enhance students'	• S.1–S.3	• Oct 2024 to Jun 2025	Students would	Mr Fong	24 S.1–S.3 students	HK\$29,070.00
Mathematics Team	Mathematical	• 10–20 elite students	• 12 sessions	complete the course and			Math Society - MO
(S.1–S.3)	competency to	who have interest or	• 1.5 hours per session	participate in external		training program, with	1
	participate in gifted	experience in related	1	competitions to win		21 successfully meeting	1 0 0 1
	courses or external	courses or		awards.		the attendance	\$13,500
	competitions.	competitions		Some students would		requirements for the	
				have joined the gifted		ECA. Tutors received	External Elite
				course.		positive feedback from	Mathematics
						students via the ECA	• •
						survey. Additionally,	
						this funding supported	$$970 \times 5 = $4,850$
						students' participation	
						in external elite training	-
						1	Application Fees:
						mathematics	2025 AIMO 2nd
						· ·	Round: $$450 \times 7 = $
						they demonstrated	
						strong attendance and	
						won numerous awards.	
						For a detailed list of	
						awards, refer to the	
						Mathematics	$$720 \times 4 = $2,880$
						Department's	2025 Great Bay Cup
						documentation.	Final: $$980 \times 3 = $
							\$2,940
							GJMAT: \$450
							Hong Kong Hua
							Luogeng Cup
							International Elite
							Mathematics 6400
							Competition: \$400

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
9. Mathematics S.1–S.3 Supplementary Classes	To train up students' Mathematical ability and enhance the operation skills in Mathematics.	• S.1–S.3 • Bottom 20 students in each level	 Oct 2024 to Jun 2025 10 sessions 1 hour per session 	At least 70% of students would have their UT / examination results improved.	Ms Lee PS	The overall attendance rate was 93.1%. Academic improvement was observed in 90% of S.1 students, 80% of S.2 students, and 100% of S.3 students based on standard scores. Nearly all students reported that the classes were helpful, and they praised the tutors for their enthusiasm and thorough preparation.	S.1 Revision Class: \$200 × 1.5 hours × 7 sessions = \$2,100 S.2 Revision Class: \$200 × 1.5 hours × 5 sessions = \$1,500 S.3 Revision Class: \$200 × 1.5 hours × 8 sessions = \$2,400
10. <u>Mathematics</u> S.5 Remedial Class	To train up students' Mathematical ability and enhance the operation skills in Mathematics.	• S.5 • 20 median students in each level	• Oct 2024 to Jun 2025 • 10 sessions • 1.5 hours per session	At least 70% of students would have their UT / examination results improved.		The overall attendance rate was 87.2%. 85% of	Term 1: \$400 × 2 hours × 7 sessions = \$5,600 Term 2: \$400 × 1.5 hours × 7 sessions = \$4,200 (Tutors with teaching
11. <u>Mathematics</u> S.6 Remedial Class	To train up students' basic Mathematical ability and enhance the operation skills in Mathematics.	• S.6 • Bottom 20 students in each level	 Oct 2024 to Feb 2025 13 sessions 2 hours per session 	100% of students would attain Level 2 or above in HKDSE 2025. At least 70% of students would attain Level 3 or above in HKDSE 2025.		The overall attendance rate was 92.5%. 70% of students improved their standard scores. Nearly all students reported that the classes were helpful and appreciated the tutors' enthusiasm and preparation. All students achieved at least Level 2 in the DSE.	Tutor Fees: \$400 × 2 hours × 6 sessions = \$4,800 (Tutors with teaching

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
12. Physics	To help students attain	• S.5	• Feb to May 2025	At least 75% of students	Mr Young	Met Target, 93.1% of	HK\$2,100,00
S.5 Revision Classes	_	Bottom 20 students	• 7 sessions	would agree that their		students agreed that their	
	examinations.	in their 1st term	• 1.5 hours per session	examination skills are		examination skills are	1
		examination of S.5	F	improved.		improved.	$\$200 \times 1.5 \text{ hours} \times 7$
						1	sessions = \$2,100
							(Undergraduate tutor)
13. Physics	To help students attain	• S.5 students selected	• Feb to May 2025	At least 75% of students	Mr Young	Met Target, 100% of	HK\$2,100.00
S.5 Elite	improvement in	from talent pool.	• 7 sessions	would agree that their	KM	students agreed that their	Tutor fee for the
Enhancement Class	examinations.		• 1.5 hours per session	examination skills are		examination skills are	1
				improved.		improved. They	$ \$200 \times 1.5 \text{ hours} \times 7 $
						proposed to rerun and	1
						hire the same tutor.	(Undergraduate tutor)
14. Physics	To help participants	• S.6 students selected	• Oct to Dec 2024	At least 70% of students	-		
S.6 Elite	attain level 5 or above in	from talent pool.	• 7 sessions	would attain Level 5 or	FC	attained Level 5 or	
Enhancement Class	HKDSE 2025.		• 1.5 hours per session	above in HKDSE 2025.		above in HKDSE 2025.	course:
							\$200 × 1.5 hours × 7
							sessions = \$2,100
45 Cl	T 1 1	9.6	O + + D 2024	A. 1 . 700/ C . 1 .) / T	200/ 6 / 1 / // 1	(Undergraduate tutor)
15. <u>Chemistry</u>	To help participants	• S.6	• Oct to Dec 2024 • 8 sessions	At least 70% of students	_		
S.6 Enhancement	attain level 5 or above in			would attain Level 5 or above in HKDSE 2025.	FY	Level 5 in HKDSE	
Class for Above- Average Students	HKDSE 2025.	• Top 6th to 14th students in the 2nd	• 1.5 hours per session	above in HKDSE 2025.		2025.	course: $\$400 \times 1.5 \text{ hours} \times 8$
Average Students		examination of S.5					$\begin{array}{c} $400 \times 1.5 \text{ flours} \times 8 \\ \text{sessions} = $4,800 \end{array}$
		examination of 3.3					(Tutors with teaching
							qualification)
16. Chemistry	To help elite students to	• S.5	Mar to May 2025	At least 75% of students	Ms Leiing	100% of students agreed	,
S.5 Elite	enhance their academic		• 9 sessions	would agree that		that sufficient drilling	
Enhancement Class	performances.	1st examination of	• 1.5 hours per session	sufficient drilling and		and exercises have been	1
	F	S.5	F	exercises were provided.		provided.	$\$200 \times 1.5 \text{ hours} \times 9$
				r			sessions = \$2,700
							(Undergraduate tutor)
17. Chemistry	To enhance the	• S.5	• Mar to May 2025	At least 75% of students	Ms Leung	100% of students agreed	-
S.5 Remedial Class	academic standard of	• Bottom 8 students in	• 9 sessions	would agree that	FY	that sufficient drilling	Tutor fee for the
	poorly performed	the 1st examination	• 1.5 hours per session	sufficient drilling and		and exercises have been	course:
	students.	of S.5		exercises were provided.		provided.	$ \$200 \times 1.5 \text{ hours} \times 8 $
							sessions = \$2,400
							(Undergraduate tutor)

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
18. <u>Biology</u> S.6 Elite Enhancement Class	To help elite students to enhance their academic performances.	• S.6 • Top 8 students in the 2nd examination of S.5	Oct to Dec 20248 sessions1.5 hours per session	At least 75% of students would agree that sufficient drilling and exercises were provided.	НК	sufficient practice and that the tutor explained difficult concepts	Tutor fee for the course:
19. <u>Biology</u> S.5 Remedial Class	academic standard of poorly performed students.	 S.5 8 poorly performed students in the 1st examination of S.5 	 Mar to May 2025 8 sessions 1.5 hours per session	sufficient drilling and exercises were provided.	нк	suggested adding more sessions.	Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 8$$ sessions = $$2,400$ (Undergraduate tutor)
20. Information and Communication Technology S.5 Revision Class	To provide additional support for curriculum subject contents and answering techniques for HKDSE.	• S.5 • 20 students	 Mar to May 2025 6 sessions 1.5 hours per session	Students would complete the course. At least 80% of students would have their 2nd examination results improved.		The class was cancelled due to the unavailability of a tutor.	HK\$0.00
21. Information and Communication Technology S.6 Revision Class	To provide additional support for curriculum subject contents and answering techniques for HKDSE.		Nov 2024 to Mar 20256 sessions1.5 hours per session	Students would complete the course. At least 80% of students would attain Level 4 or above in HKDSE 2025.		skills.	Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 6$ sessions = $$1,800$ (Undergraduate tutor)
22. <u>Chinese History</u> S.6 Revision Class	To equip students with public examination skills. To improve the public examination result.		 Oct to Dec 2024 6 sessions 1.5 hours per session 	At least 80% of students would be satisfied with the course and the tutor performance. At least 40% of students would attain Level 4 or above in HKDSE 2025.	KC	The tutor conducted 6 sessions, sharing exam strategies and insights that students found helpful. Only 31% of students attained Level 4 or above in HKDSE 2025, so the expected standard was not met.	Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 6$$ sessions = $$1,800$

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
23. <u>Chinese History</u> S.5 Revision Class	To equip students with the skills to deal with databased questions.		 Mar to May 2025 6 sessions 1.5 hours per session	At least 80% of students would be satisfied with the course and the tutor performance. At least 80% of students would have their 2nd examination results improved.	_	The teacher handled the teaching duties, so there was no need to hire external tutors.	HK\$0.00
24. <u>History</u> S.6 Revision Class	To equip students with basic public examination skills. To improve the public examination result.		Oct to Dec 20248 sessions1.5 hours per session	At least 80% of students would be satisfied with the course and the tutor performance. At least 40% of students would attain Level 4 or above in HKDSE 2025.		Over 95% of students achieved at least 90% attendance. 62.5% of students attained Level 4 or above in HKDSE 2025.	course: \$200 × 1.5 hours × 8
25. <u>History</u> S.5 Revision Class	To equip students with the skills to deal with databased questions.		 Mar to May 2025 8 sessions 1.5 hours per session 	At least 80% of students would be satisfied with the course and the tutor performance. At least 80% of students would have their 2nd examination results improved.	Ms Wan SL		Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 7$$ sessions = $$2,100$
26. Geography S.6 Elite Enhancement Class	To equip the elites with examination skills for answering data-based questions (DBQ) of 2 core modules and 1 elective module.	• S.6 Top 10 students	Oct to Dec 20247 sessions2 hours persession	Each elite writes 1 DBQ each session and good samples are shared with the other elites.	Mr Yu J	All students agreed Ms Tang has pushed up their performance in the subject.	Tutor fee for the

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
27. <u>Geography</u> S.5 remedial follow- up Class	To consolidate the concept and knowledge of the elective module 'weather & climate'.		 Mar to May 2025 7 sessions 1.5 hours per session	Each underachiever can achieve at least 60% in drilling exercise	_	Ms Leung KY conducted 9 revision sessions to support underachieving S.5 students. No external tutor was hired, so no payment was required.	HK\$0.00
28. Economics Remedial Class (First term)	fallen behind the rest of the class.	• Bottom 10-12 students in their S.4 2nd term result / Selected by subject teachers	Oct to Dec 20246-8 sessions1.5 hours per session	At least 80% attendance. Students would complete the assigned exercises.		lessons.	Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 7$$ sessions = $$2,100$ (Undergraduate tutor)
29. Economics Remedial Class (Second term)	To give additional help to students who have fallen behind the rest of the class.		 Mar to May 2025 6-8 sessions 1.5 hours per session	At least 80% attendance. Students would complete the assigned exercises.		requirement and they completed the assigned	Tutor fee for the course:
30. Business, Accounting and Financial Studies S.5 Elite Enhancement Class	To enhance students' examination skills.	 S.5 Top 15 students Students are nominated by the subject teacher 	 Mar to May 2025 8 sessions 1.5 hours per session	At least 75% of students would complete the course. At least 80% of students improve their learning.		A tutor was hired. All students completed the course. 90% of students gave positive feedback on the course.	$\frac{\text{HK$1,200.00}}{\text{Tutor fee for the course:}}$ $\$200 \times 1.5 \text{ hours} \times 4$
31. Business, Accounting and Financial Studies S.6 Elite Enhancement Class	To enhance the examination skills to obtain level 5 or above in HKDSE 2025.		Oct to Dec 20248 sessions1.5 hours per session	At least 75% of students complete the course. At least 80% of students would improve their learning. At least 60% of students attain Level 4 or above in HKDSE 2025.		A tutor was hired. 92% students completed the course. 100% of students gave positive feedback on the course. 85.7% of students obtained Level 4 or above in HKDSE 2025.	course: \$200 × 1.5 hours × 7

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Deliverables / Success Indicators	Teacher i/c	Evaluation	Expenditure
32. Business, Accounting and Financial Studies S.5 Remedial Class		 S.5 Bottom 15 students Students are nominated by the subject teacher 	Oct to Dec 20248 sessions1.5 hours per session	At least 75% of students would complete the course. At least 80% of students improve their learning.	Ms Lui KY	A tutor was hired. 100% of students completed the course. 53% of students gave positive feedback, and 38.5% passed the examination.	
33. <u>Visual Arts</u> S.6 Elite Enhancement Class	To enhance students' examination skills to obtain level 5 or above in HKDSE 2025.	• 8–10 students	 Oct to Nov 2024 6 sessions 2 hours per session 	At least 80% of students complete the course. At least 80% of students would improve their learning. At least 50% of students would attain Level 5 or above in HKDSE 2024.	Ms Au WS	100% of students reported that they had learnt painting techniques and idea generation skills, leading	course: $$200 \times 2 \text{ hours } \times 6$$ sessions = $$2,400$
34. <u>Visual Arts</u> S.5 Elite Enhancement Class 35. <u>Visual Arts</u> S.5 Remedial Class	To raise students' Visual Arts proficiency		 Oct to Nov 2024 6 sessions 2 hours per session Mar to May 2025 6 sessions 	At least 80% of students complete the course. At least 80% of students would improve their learning. At least 80% of students complete the course.		generating ideas, resulting in enhanced painting abilities. 100% of students agreed	Tutor fee for the course: $$200 \times 2 \text{ hours} \times 6$$ sessions = $$2,400$ (Undergraduate tutor)
5.5 Refilediai Class		Students are nominated by the subject teacher	• 2 hours per session	At least 80% of students would improve their learning.		painting skills and	course: \$200 × 2 hours × 6 sessions = \$2,400 (Undergraduate tutor) HK\$186,780.00

Report on Use of Capacity Enhancement Grant (2024/2025)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

Description	Income	Expenditure	Balance
B/F 承前結餘			334,647.50
CEG	676,944.00		
Salaries of Teacher & TA		633,622.94	
Employ part-time tutors & programme expenditures		186,780.00	
Total:	676,944.00	820,402.94	
Surplus(Deficit):			191,188.56