			Targets	Duration / Start Date /	Implementation			
	Programme	Objective(s)	(Level / no. / how the	No. of Sessions /	(How is the programme	Deliverables /	Teacher i/c	Budget
	· g - · · · · · · · · ·	3 13 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	students are selected)	Length of each Session	implemented)	Success Indicators		
1	. Learning and	To sponsor elite students	• S.1–S.3	• Throughout the year	A maximum of 4 full	Students would	Ms Lau YL	HK\$25,000.00
	Teaching	to participate in external	• 5 to 8 elite students	on a 'first come first	sponsorship of the	complete the course /		Full sponsorship of
	Development	gifted and talented	• Top 10% according	served' basis.	course fee.	programme.		course fee:
	Committee (LTDC)	course / programs.	to their annual		A maximum of 2	1		$$5,000 \text{ per student} \times 4$
	Elite Enhancement		average scores		sponsorship of \$2,500			quotas = \$20,000
					each or 50% of the			Half sponsorship of
					course fee, whichever is			course fee:
					lower, on a first come			$ \$2,500 \text{ per student} \times 2 $
					first served basis.			quotas = \$5,000
2	. Learning and	To enhance the	• S.1–S.3	• During the 1st and 2nd	Tutors are hired to help	All students should	Ms Leung	HK\$43,200.00
	Teaching	academic standard of	• 60–70 poorly	term examination	S.1-S.3 under-performed	attend the full course.	KY	Maximum tutor fee for
	Development	poorly performed	performed students	periods	students establish self-	At least 80% of students		the courses:
	Committee (LTDC)	students.	in uniform tests and	• 1 class per level	regulated study habits	would find the course		1st Term Exam:
	Examination		examinations	• 2 to 4.5 hours per	during the 1st and 2nd	helpful in evaluation.		$ \$140 \times 6 \text{ tutors} \times 30 $
	Revision Class			session	term examination			hours = \$25,200
					periods.			2nd Term Exam:
								$ \$100 \times 6 \text{ tutors} \times 30 $
								hours = \$18,000
3	. English Language	To raise students'	• S.1–S.3	• Oct 2025 to Jun 2026	1	At least 70% of students	_	HK\$25,200.00
	Revision Class for	English proficiency and	• 15 students in each	• 7 sessions per course		would agree that the	KS	Tutor fee for S.1:
	Underachievers	enhance the study skills	level	• 1.5 hours per session	, , ,	lessons are useful and		1st term: $$400 \times 1.5$
		in English.	• Bottom 20% students		and help narrow learning			hours \times 10 sessions \times
			in the previous		diversity. Subject			2 classes = \$12,000
			examination		teachers prepare the			2nd term: $$200 \times 1.5$
					learning materials.			hours \times 7 sessions \times 2
								classes = \$4,200
								Tutor fee for S.2-3:
								1st term: $$200 \times 1.5$
								hours \times 9 sessions \times 2
								levels = \$5,400
								2nd term: $$200 \times 1.5$
								hours \times 6 sessions \times 2
L								levels = \$3,600

	Programme	Objective(s)	Targets (Level / no. / how the	Duration / Start Date / No. of Sessions /	Implementation (How is the programme	Deliverables / Success Indicators	Teacher i/c	Budget
			students are selected)	Length of each Session	implemented)	Success mulcators		
4	Tutorial Class for the Students of Average Ability	To raise students' proficiency in reading / writing skills in Chinese Language.	 S.4–S.5 3 classes (S.4×1, S.5×2) 20–25 in each class Students of average 	Oct 2025 to Jun 20264 sessions2 hours per session for each class	service provider,	Students would complete the course. At least 80% of students would be satisfied with the course and the tutor.	Ms Chan WS	HK\$21,000.00 Tutor fee for the courses: \$7,000 × 3 classes = \$21,000
			ability (1 class) • Students of below average ability (2 classes)					(\$7,000 per course for 20 students, \$300@ for extra students, approximately \$700 per hour)
5	Tutorial Class for the Students of Below-Average Ability	To raise students' proficiency in reading / writing skills in Chinese Language.	 S.1–S.3 10–15 students each form 2 classes each form Students of below average ability 	 Oct 2025 to Jun 2026 6 sessions 1.5 hours per session for each class 	A tutor will be hired to conduct the class.	1	Ms Wong MS	HK\$10,800.00 Tutor fee for the courses: $$200 \times 1.5 \text{ hours } \times 6$$ $$essions \times 6 \text{ classes} = $10,800$ (Undergraduate tutor)
6	• Chinese Language High-order Thinking Programme for Elites	To raise students' proficiency in high order thinking and oral / writing skills in Chinese Language. To provide opportunity to students to join suitable competitions.	Chinese from each form will be invited to join	 Oct 2025 to Jun 2026 4–6 sessions 1–1.5 hours per session 	Alumni will be invited to share in the sessions. Practical skills in writing or oral will be taught.	complete the programme. At least 80% of students would be satisfied with the programme. Students would have joined a competition.	Ms Wong MS	HK\$3,000.00 Tutor fee for the sessions: $$100 \times 6 \text{ sessions} \times 2$$ tutors = \$1,200 Administrative fee for competition: \$1,000 Travelling allowance for students: \$800 (around \$50 for each student)
7	Chinese Language Chinese Literature and Writing Camp for Elites	To enhance students' writing skills and appreciation ability in Chinese Language.	• S.3 • 7 students	Mar 2026 Two-day one-night camp	participate in the	complete the programme in the camp. 100% of students would	Ms Chan WS	HK\$1,700.00 Camp fee (Subsidise): \$200 × 7 students = \$1,400 \$300 × 1 teacher = \$300

		Targets	Duration / Start Date /	Implementation			
Programme	Objective(s)	(Level / no. / how the	No. of Sessions /	(How is the programme	Deliverables /	Teacher i/c	Budget
		students are selected)	Length of each Session	implemented)	Success Indicators		
8. Mathematics	To enhance students'	• S.1–S.3	• Oct 2025 to Jun 2026	Hong Kong	Students would	Mr Fong	HK\$28,000.00
Mathematics Team	Mathematical	• 10–20 elite students	• 12 sessions	Mathematics Olympiad	complete the course and	WT	Tutor fee for the
(S.1–S.3)	competency to	who have interest or	• 1.5 hours per session	Association provides	participate in external		course:
	participate in gifted	experience in related		training course to	competitions to win		$ \$1000 \times 1.5 \text{ hours } \times $
	courses or external	courses or		students.	awards.		12 sessions = \$18,000
	competitions.	competitions			Some students would		Application fee of
					have joined the gifted		Competition: \$10,000
					course.		
9. <u>Mathematics</u>	1 -	• S.1–S.3	• Oct 2025 to Jun 2026	3 1 1		Ms Mak SL	HK\$6,000.00
S.1–S.3	Mathematical ability and		• 10 sessions	notes and exercises for			Tutor fee for the
Supplementary	enhance the operation	in each level	• 1 hour per session	each course.	examination results		course:
Classes	skills in Mathematics.				improved.		$ \$200 \times 1 \text{ hour } \times 10 $
							sessions \times 3 levels =
							\$6,000
10.75 (7)	m	9.5	O + 2027 + T 2026	A	A. 1 . 700/ C . 1 .	3.6.3.6.1.GY	(Undergraduate tutor)
10. Mathematics	I	• S.5	• Oct 2025 to Jun 2026		At least 70% of students	Ms Mak SL	HK\$9,800.00
S.5 Remedial Class	Mathematical ability and		• Term 1:	conduct the class.	would have their UT /		Tutor fee for the
	enhance the operation	in each level	• 7 sessions, 2 hours per		examination results		course: $\$400 \times 2 \text{ hours } \times 7$
	skills in Mathematics.		session • Term 2:		improved.		sessions +
			• 7 sessions, 1.5 hours				\$400 × 1.5 hours × 7
			per session				sessions = \$9,800
			per session				(Tutors with teaching
							qualification)
11. Mathematics	To train up students'	• S 6	• Oct 2025 to Dec 2025	A tutor will be hired to	100% of students would	Ms Mak SL	HK\$4,800.00
S.6 Remedial Class		• Bottom 20 students	• 8 sessions	conduct the class.	attain Level 2 or above	Wis Walk SE	Tutor fee for the
STO TRAINGULAT CAMES	ability and enhance the	in each level	• 1.5 hours per session	Conduct and Class.	in HKDSE 2026.		course:
	operation skills in		F		At least 70% of students		\$400 × 1.5 hours × 8
	Mathematics.				would attain Level 3 or		sessions = \$4,800
					above in HKDSE 2026.		(Tutors with teaching
							qualification)
12. Physics	To help students attain	• S.5	• Feb to May 2026	A tutor will be hired to	At least 75% of students		HK\$2,100.00
S.5 Revision Classes	improvement in	• bottom 20 students in		conduct the class.	would agree that their	FC	Tutor fee for the
	examinations.	their 1st term	• 1.5 hours per session		examination skills are		course:
		examination			improved.		$ \$200 \times 1.5 \text{ hours} \times 7 $
							sessions = \$2,100
							(Undergraduate tutor)

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Implementation (How is the programme implemented)	Deliverables / Success Indicators	Teacher i/c	Budget
13. Physics	To help students attain	• S.5 top 10 students in	• Feb to May 2026	A tutor will be hired to	At least 75% of students	Ms Cheung	HK\$2,100.00
S.5 Elite	improvement in	their 1st term	• 7 sessions	conduct the class.	would agree that their	FC	Tutor fee for the
Enhancement Class	examinations.	examination	• 1.5 hours per session		examination skills are		course:
					improved.		$$200 \times 1.5 \text{ hours} \times 7$$ sessions = \$2,100
							(Undergraduate tutor)
14. Physics			• Oct to Dec 2025		At least 70% of students	_	HK\$2,100.00
S.6 Elite	attain level 5 or above in	students in their S.5	• 7 sessions	conduct the class.	would attain Level 5 or	KM	Tutor fee for the
Enhancement Class	HKDSE 2026.	2nd term Exams	• 1.5 hours per session		above in HKDSE 2026.		course:
							$ \$200 \times 1.5 \text{ hours} \times 7 $
							sessions = \$2,100
							(Undergraduate tutor)
15. <u>Chemistry</u>	To help participants		• Oct to Dec 2025		At least 70% of students	C	HK\$4,800.00
S.6 Enhancement	attain level 5 or above in		• 8 sessions	conduct the class.	would attain Level 5 or	FY	Tutor fee for the
Class for Above-	HKDSE 2026.	• Top 6th to 14th	• 1.5 hours per session		above in HKDSE 2026.		course:
Average Students		students in the 2nd					$ \$400 \times 1.5 \text{ hours} \times 8 $
		examination of S.5					sessions = \$4,800
							(Tutors with teaching
							qualification)
16. <u>Chemistry</u>	To help elite students to		• Mar to May 2026	A tutor will be hired to	At least 75% of students	_	HK\$2,700.00
S.5 Elite	enhance their academic	_	• 9 sessions	conduct the class.	would agree that	FY	Tutor fee for the
Enhancement Class	performances.	1st examination of	• 1.5 hours per session		sufficient drilling and		course:
		S.5			exercises were provided.		$ \$200 \times 1.5 \text{ hours} \times 9 $
							sessions = \$2,700
							(Undergraduate tutor)
17. Chemistry		• S.5	• Mar to May 2026	A tutor will be hired to	At least 75% of students		HK\$2,700.00
S.5 Remedial Class	academic standard of		• 9 sessions	conduct the class.	would agree that	FY	Tutor fee for the
	poorly performed	the 1st examination	• 1.5 hours per session		sufficient drilling and		course:
	students.	of S.5			exercises were provided.		$ \$200 \times 1.5 \text{ hours} \times 9 $
							sessions = \$2,700
40 70 1	m 1 1 11 11 1		0 70	A) (m	(Undergraduate tutor)
18. Biology	To help elite students to		• Oct to Dec 2025	A tutor will be hired to	At least 75% of students	_	HK\$2,400.00
S.6 Elite	enhance their academic	_	• 8 sessions	conduct the class.	would agree that	HK	Tutor fee for the
Enhancement Class	performances.	2nd examination of	• 1.5 hours per session		sufficient drilling and		course:
		S.5			exercises were provided.		\$200 × 1.5 hours × 8
							sessions = \$2,400
							(Undergraduate tutor)

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Implementation (How is the programme implemented)	Deliverables / Success Indicators	Teacher i/c	Budget
19. <u>Biology</u> S.5 Remedial Class	To enhance the academic standard of poorly performed students.	• S.5	Mar to May 2026 8 sessions 1.5 hours per session	A tutor will be hired to conduct the class.	At least 75% of students would agree that sufficient drilling and exercises were provided.	_	HK\$2,400.00 Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 8$ \$essions = \$2,400
20. Information and Communication Technology S.5 Revision Class	To provide additional support for curriculum subject contents and answering techniques for HKDSE.		 Mar to May 2026 6 sessions 1.5 hours per session	A tutor will be hired to conduct the class.	Students would complete the course. At least 80% of students would have their 2nd examination results improved.	Mr Chun LS	(Undergraduate tutor) HK\$1,800.00 Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 6$$ sessions = \$1,800 (Undergraduate tutor)
21. Information and Communication Technology S.6 Revision Class	To provide additional support for curriculum subject contents and answering techniques for HKDSE.		Nov 2025 to Mar 20266 sessions1.5 hours per session	A tutor will be hired to conduct the class.		Mr Chun LS	HK\$1,800.00 Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 6$ \$essions = \$1,800 (Undergraduate tutor)
22. <u>Chinese History</u> S.6 Revision Class	To equip students with public examination skills. To improve the public examination result.	18 students Students who are predicted to achieve Level 4 or below	Oct to Dec 20256 sessions1.5 hours per session	conduct the class.	At least 80% of students would be satisfied with the course and the tutor performance. At least 40% of students would attain Level 4 or above in HKDSE 2026.	KC	HK\$1,800.00 Tutor fee for the course: $$200 \times 1.5 \text{ hours} \times 6$$ sessions = \$1,800 (Undergraduate tutor)
23. Chinese History S.5 Revision Class	To equip students with the skills to deal with databased questions.		 Mar to May 2026 6 sessions 1.5 hours per session	A tutor will be hired to conduct the class.	At least 80% of students would be satisfied with the course and the tutor performance. At least 80% of students would have their 2nd examination results improved.		HK\$1,800.00 Tutor fee for the course: \$200 × 1.5 hours × 6 sessions = \$1,800 (Undergraduate tutor)

		Targets	Duration / Start Date /	Implementation	Deliverables /		
Programme	Objective(s)	(Level / no. / how the	No. of Sessions /	(How is the programme	Success Indicators	Teacher i/c	Budget
		students are selected)	Length of each Session	implemented)	Success materials		
24. History	To equip students with	• S.6	• Oct to Dec 2025	A set of database	At least 80% of students	Ms Choi	HK\$2,400.00
S.6 Revision Class	basic public examination	• 6 students	• 8 sessions	questions exercises	would be satisfied with	WY	Tutor fee for the
	skills.	 Students who are 	• 1.5 hours per session	1	the course and the tutor		course:
	To improve the public	predicted to achieve		each lesson.	performance.		$ \$200 \times 1.5 \text{ hours} \times 8 $
	examination result.	Level 4 or below			At least 40% of students		sessions = \$2,400
				1	would attain Level 4 or		(Undergraduate tutor)
				syllabus.	above in HKDSE 2026.		
25. <u>History</u>	To equip students with		• Mar to May 2026		At least 80% of students		HK\$2,400.00
S.5 Revision Class	the skills to deal with		• 8 sessions	1 *	would be satisfied with	WY	Tutor fee for the
	databased questions.	• Students who are	• 1.5 hours per session	1	the course and the tutor		course:
		predicted to achieve		each lesson.	performance.		$ \$200 \times 1.5 \text{ hours} \times 8 $
		Level 4 or below			At least 80% of students		sessions = \$2,400
				1 *	would have their 2nd		(Undergraduate tutor)
				syllabus.	examination results		
		~			improved.		
26. Geography	To equip the elites with	• S.6 Top 6 students	• Oct to Dec 2026		Each elite writes 1 DBQ		HK\$5,600.00
S.6 Elite	examination skills for		• 7 sessions		each session and good	KY	Tutor fee for the
Enhancement Class	answering data-based		• 2 hours per session	class.	samples are shared with		course:
	questions (DBQ) of 2 core modules and 1				the other elites.		\$400 × 2 hours × 7
							sessions = \$5,600
	elective module.						(Tutor with teaching qualification)
27. Geography	To consolidate the	• S.4 or S.5	Mar to May 2026	Hire an alumni to	Each underachiever can	Malauna	HK\$2,100.00
S.4 or S.5 remedial	concept and knowledge		• 7 sessions	conduct the class.	achieve at least 60% in	_	Tutor fee for the
follow-up Class	of selected modules.	• bottom o students	• 1.5 hours per session	conduct the class.	drilling exercise	KI	course:
Tollow-up Class	of selected filodules.		1.5 flours per session		diffilling exercise		$$200 \times 1.5 \text{ hours} \times 7$
							$\begin{array}{c} \$200 \times 1.3 \text{ hours} \times 7 \\ \text{sessions} = \$2,100 \end{array}$
28. Economics	To give additional help	• S 5	• Oct to Dec 2025	A tutor is hired to do the	At least 80% attendance.	Ms Lau YL	HK\$2,400.00
Remedial Class	-	• Bottom 10-12	• 6-8 sessions	consolidation exercises		1115 Eac 12	Tutor fee for the
(First term)	fallen behind the rest of	students in their S.4	• 1.5 hours per session		complete the assigned		course:
(= 1150 001111)	the class.	2nd term result /	and the second of the second o		exercises.		$$200 \times 1.5 \text{ hours} \times 8$
		Selected by subject		conventional and			sessions = \$2,400
		teachers		multiple choice			(Undergraduate tutor)
				questions would be			
				done.			

		Targets	Duration / Start Date /	Implementation			
Programme	Objective(s)	(Level / no. / how the	No. of Sessions /	(How is the programme	Deliverables /	Teacher i/c	Budget
		students are selected)	Length of each Session	implemented)	Success Indicators		
29. Economics	To give additional help	• S.4 / S.5	Mar to May 2026	A tutor is hired to do the	At least 80% attendance.	Ms Lau YL	HK\$2,400.00
Remedial Class	to students who have	• Bottom 10-12	• 6-8 sessions	consolidation exercises	Students would		Tutor fee for the
(Second term)	fallen behind the rest of	students in their 1st	• 1.5 hours per session		complete the assigned		course:
, , ,	the class.	term result / Selected	1		exercises.		$ \$200 \times 1.5 \text{ hours} \times 8 $
		by subject teachers		conventional and			sessions = \$2,400
				multiple choice			(Undergraduate tutor)
				questions would be			
				done.			
30. <u>Business</u> ,	To enhance students'	• S.5	Mar to May 2026	A tutor is hired to	At least 80% of students	Ms Lui KY	HK\$2,400.00
Accounting and	examination skills.	• Top 12 students	8 sessions	conduct the class with	would complete the		Tutor fee for the
Financial Studies		Students are	• 1.5 hours per session	textbook exercises and			course:
S.5 Elite		nominated by the		past paper provided.	At least 80% of students		$ \$200 \times 1.5 \text{ hours} \times 8 $
Enhancement Class		subject teacher.			agree that the class		sessions = \$2,400
					improves their learning.		(Undergraduate tutor)
31. Business,	To enhance the		• Oct to Dec 2025		At least 80% of students	Ms Lui KY	HK\$2,400.00
Accounting and		*	• 8 sessions	conduct the class with	1 -		Tutor fee for the
Financial Studies	obtain level 5 or above	Students are	• 1.5 hours per session		At least 80% of students		course:
S.6 Elite	in HKDSE 2026.	nominated by the		past paper provided.	agree that the class		\$200 × 1.5 hours × 8
Enhancement Class		subject teacher.			improves their learning.		sessions = \$2,400
					At least 60% of students		(Undergraduate tutor)
					attain Level 4 or above		
22 D :	TD 1 . 1 . 2	0.5	O D 2025	A	in HKDSE 2026.	M I '1737	TTTZ#2 400 00
32. Business,	To enhance students'	• S.5	• Oct to Dec 2025		At least 80% of students	Ms Lui KY	HK\$2,400.00
Accounting and Financial Studies	foundation skills in BAFS.	Bottom 10 studentsStudents are	 8 sessions 1.5 hours per session	conduct the class with textbook exercises and	would complete the course.		Tutor fee for the course:
S.5 Remedial Class	DAFS.	nominated by the	1.5 Hours per session		At least 80% of students		$\$200 \times 1.5 \text{ hours} \times 8$
S.5 Remediai Class		subject teacher.		past paper provided.	agree that the class		$\begin{array}{c} \$200 \times 1.5 \text{ flours} \times 8 \\ \text{sessions} = \$2,400 \end{array}$
		subject teacher.			improves their learning.		(Undergraduate tutor)
33. Visual Arts	To enhance students'	• S.6	• Oct to Nov 2025	A tutor is hired to	At least 80% of students	Ms An WS	HK\$2,400.00
S.6 Elite	examination skills to		• 6 sessions	conduct the class with		1115 714 115	Tutor fee for the
Enhancement Class	obtain level 5 or above	l .	• 2 hours per session		At least 80% of students		course:
3400	in HKDSE 2026.	nominated by the	, r		would improve their		$\$200 \times 2 \text{ hours } \times 6$
		subject teacher		above).	learning.		$\begin{array}{c} \text{sessions} = \$2,400 \end{array}$
		,		,	At least 50% of students		(Undergraduate tutor)
					would attain Level 5 or		, , ,
					above in HKDSE 2025.		

Programme	Objective(s)	Targets (Level / no. / how the students are selected)	Duration / Start Date / No. of Sessions / Length of each Session	Implementation (How is the programme implemented)	Deliverables / Success Indicators	Teacher i/c	Budget
34. Visual Arts	To enhance students'	• S.6	• Oct to Nov 2025	A tutor is hired to	At least 80% of students	Ms Au WS	HK\$2,400.00
S.5 Remedial Class	examination skills.	• 8–10 students	• 6 sessions	conduct the class with	complete the course.		Tutor fee for the
		Students are	• 2 hours per session	notes and alumni's	At least 80% of students		course:
		nominated by the		samples (Level 5* or	would improve their		$ \$200 \times 2 \text{ hours } \times 6 $
		subject teacher		above).	learning.		sessions = \$2,400
							(Undergraduate tutor)
35. <u>Visual Arts</u>	To raise students'	• S.5	• Mar to May 2026	A tutor is hired to	At least 80% of students	Ms Au WS	HK\$2,400.00
S.5 Enhancement	Visual Arts proficiency	• 8–10 students	• 6 sessions	conduct the class with	complete the course.		Tutor fee for the
Class	and enhance the	Students are	• 2 hours per session	notes and alumni's	At least 80% of students		course:
	examination skills.	nominated by the		samples (Level 4 or	would improve their		$ \$200 \times 2 \text{ hours } \times 6 $
		subject teacher		above).	learning.		sessions = \$2,400
							(Undergraduate tutor)
					(Grand Total	HK\$238,700.00