

**SALEM-Immanuel Lutheran College**  
**Moral and National Education Grant (2025-26 Plan)**

|    | 2025-2026 Activities                                  | Expected Items                        | Budget \$    | Expenditure \$       |
|----|-------------------------------------------------------|---------------------------------------|--------------|----------------------|
| 1  | Improvement Programmes (DGC)                          | admission and programme fee           | \$ 5,000.0   |                      |
| 2  | Perseverance & Self-discipline Programme              | Fees for joining competition          | \$ 2,000.0   |                      |
| 3  | 4 Hours Community Service for S.4 Students (LCEC)     | Agency fee & transportation           | \$ 30,000.0  |                      |
| 4  | Experiential workshop (Empathy) (LCEC)                | Programme fee                         | \$ 7,000.0   |                      |
| 5  | Visit Civic Education Related Centre (S.2, S.4) (NEU) | Transportation fare                   | \$ 10,000.0  |                      |
| 6  | National Education Activities (NEU)                   | Expenses for activities related to NE | \$ 3,000.0   |                      |
| 7  | Miscellaneous (NEU)                                   | Cost for consumable items             | \$ 1,000.0   |                      |
| 8  | S.5 CS Field visit (CSD)                              | Transportation fare                   | \$ 10,000.0  |                      |
| 9  | Purchase of equipments for field visit (CSD)          | gathering field visit data            | \$ 10,000.0  |                      |
| 10 | S.5 CS Field Visit (CSD)                              | Agency fee                            | \$ 48,000.0  |                      |
| 11 | CS Materials (CSD)                                    | materials for CS Mainland Tour        | \$ 1,000.0   |                      |
|    |                                                       |                                       |              |                      |
|    |                                                       | Total :                               | \$ 127,000.0 |                      |
|    | <b>Balance carried from last year</b>                 |                                       |              | <b>\$ 127,384.30</b> |
|    | <b>Balance carried forward for next year \$ 0</b>     |                                       |              |                      |

